

5187 Op Budget	Section	Page	Line	Amount/'000	Summary
	131 - Dept of Commerce	89	89	\$250	Tacoma Nonprofit - STEM Workforce Development
	135 - OFM	109	3	\$100	Implement CCL
	225 - Emp Security	358	6	\$14,510	CCL grants in 28c.30.050
	501 - OSPI				
		468	29	\$150	Tribal liaison to support enrollment in CCL opportunities
		471	34	\$51	SB 5617 - SC course equivalency agreements
		472	3	\$50	Ep courses in Early Childhood Dev
		472	35	\$150	Feasibility study for Maritime Academy Olympic Peninsula
	CCL	475	4	\$919	Expand CCL
			8	\$960	Career Launch programs
					CTE class size - 23/19
					CTE MSOC \$1,724.62 > \$1,760.84
					5% Indirects
		490			Career Launch > 1.2 FTE
		503		\$2,700	1 FTE each ESD
		517		\$3,152	CTE Grants Total
		517			FIRST Robotics \$1,475,000
		518			CTSO supervision \$800,000
		518		\$135	Light House projects
		518		\$250	PLTW startup grants
		518		\$2,527	CORE+
		519		\$900	CORE+ Grants aero & adv manufacturing
		519		\$550	CORE+ Grants Construction
		519		\$550	CORE+ Grants Maritime
		519		\$527	CORE+ Employer engagement, work placement, provide PD,
		520	23	\$150	NWTech Pilot;
		520	31	\$3,000	Running Start After Exit funding 15cr to AA
		521	4	\$2,094	ESSSB 5582 - Expanding Nurses in WA
		521	10	\$125	West Sound STEM Network increase activities
		521	15	\$500	controls programmer apprenticeship program
		521	19	\$25	SC in Vancouver Fire Science support
		521	24	\$1,250	Open Doors summer pilots
		522	16	\$55	Additional CTE equivalence frameworks development
		522	33	\$3,000	ESD Science teacher training
		523	22	\$50	20 teachers for PD in STEM
		523	28	\$1,000	train and credential teachers in computer science
		524	10	\$750	for FieldSTEM grant
		526	5	\$3,205	Implement Chapter 238, grants to SD's for PD to implement Financial Literacy Education
		526	31	\$3,000	information technology certification software and training
		538	19	\$2,383	Grants to SD's to expand CTE pathway options, including Career Connected Learning opportunities
		831	4	\$1,000	maritime education grant for non-profit in highline school district