

OSPI

School Facilities & Organization
2023-25 Capital Budget Comparison (Millions)

| No. | Decision Packages | Conference | | | | | Total | |
|-----------|---|---------------|---------------|------------------------|--------------|--------------------|---------------|--------------------------------------|
| | | Bonds | Common School | Skill Centers Building | Model Toxics | Climate Commitment | | |
| | | | | | | | 0 | |
| 1 | 2023-25 SCAP | 412.04 | 176.13 | | | | 588.17 | |
| 2 | Small District Modernization | | | | | | 100.03 | <i>Per project limit \$6 million</i> |
| | SDM Planning | | 1.50 | | | | 1.50 | |
| | SDM Construction | | 81.39 | | | | 81.39 | |
| | SDM STECs | 12.15 | | | | | 12.15 | |
| | SDM Energy Assessments | | | | | 5.00 | 5.00 | |
| 3 | School Seismic Safety Grant Program | 40.00 | | | | | 40.00 | |
| 4 | School District Health & Safety | | | | | | 20.20 | |
| | Emergency Repair Pool | 5.00 | | | | | 5.00 | |
| | Urgent Repair Pool | 11.60 | | | | | 11.60 | <i>Per school district \$500k</i> |
| | ADA Grants | 3.60 | | | | | 3.60 | |
| 5 | Career Preparation and Launch Grants | | 4.00 | | | | 4.00 | |
| 6 | Healthy Kids - Healthy Schools | | | | | | 11.50 | |
| | HKHS Physical Health & Nutrition | | 10.00 | | | | 10.00 | <i>Per school district \$200k</i> |
| | HKHS Lead in water | 1.50 | | | | | 1.50 | |
| | HKHS T-12 Lighting | | | | | | - | |
| 7 | Skills Center Minor Works | 5.14 | | | | | 5.14 | |
| 8 | West Sound Technical Skills Center Addition and Modernization | 40.61 | | 0.76 | | | 41.36 | |
| 9 | New Market Skills Center Preservation | | | | | | - | |
| 10 | Sno-Isle Tech Skills Center Roofing Preservation | | | | | | - | |
| 11 | Sno-Isle Tech Skills Center Maritime Preservation | | | | | | - | |
| 12 | Wenatchee Valley Phases 1&2 | | | | | | - | |
| 13 | Wenatchee Valley Phase 3B | | | | | | - | |
| 14 | Rainier Beach High School Campus Skills Center | | | | | | - | |
| 15 | Tri-Tech Skills Center Core Modernization | | | | | | - | |
| 16 | Columbia Basin Phase II | | | | | | - | |
| 17 | Wenatchee Valley Phase 3A | | | | | | - | |
| 18 | Wenatchee Valley Phase 4 | | | | | | - | |
| 19 | Puget Sound Skills Center Phase 2 | | | | | | - | |
| 20 | K-12 Capital Programs Administration | | 4.84 | | | | 4.84 | |
| 21 | Chief Leschi HVAC project | 15.00 | | | | 10.00 | 25.00 | |
| 22 | Green schools: Stormwater Infrastructure Projects | | | | 0.58 | | 0.58 | |
| 23 | Distressed Schools | | | | | | 21.74 | |
| | Cascadia Technical Academy | 0.25 | | | | | 0.25 | |
| | Crescent Elementary | | | | | | - | |
| | Ingraham High School Skills Center | 0.53 | | | | | 0.53 | |
| | Tacoma Maritime Skills Center | 8.00 | | | | | 8.00 | |
| | Rainier Beach Skills Center | 9.92 | | | | | 9.92 | |
| | Seattle Skills Center | 2.20 | | | | | 2.20 | |
| | Stevenson Carson High School | 0.75 | | | | | 0.75 | |
| | Washington Middle School (Seattle) | 0.10 | | | | | 0.10 | |
| 24 | Agricultural Science in Schools | 5.00 | | | | | 5.00 | |
| 25 | Capital Assistance to Small School Districts | 3.98 | | | | | 3.98 | |
| 26 | Student Isolation Removal | | | | | | - | |
| | Grand Total | 577.35 | 277.85 | 0.76 | 0.58 | 15.00 | 871.53 | |