

OSPI  
School Facilities & Organization  
2023-25 Capital Budget Comparison (Millions)

No.	Decision Packages	Conference					Total	
		Bonds	Common School	Skill Centers Building	Model Toxics	Climate Commitment		
							0	
1	2023-25 SCAP	412.04	176.13				588.17	
<b>2</b>	<b>Small District Modernization</b>						<b>100.03</b>	<i>Per project limit \$6 million</i>
	SDM Planning		1.50				1.50	
	SDM Construction		81.39				81.39	
	SDM STECs	12.15					12.15	
	SDM Energy Assessments					5.00	5.00	
3	School Seismic Safety Grant Program	40.00					40.00	
<b>4</b>	<b>School District Health &amp; Safety</b>						<b>20.20</b>	
	Emergency Repair Pool	5.00					5.00	
	Urgent Repair Pool	11.60					11.60	<i>Per school district \$500k</i>
	ADA Grants	3.60					3.60	
5	Career Preparation and Launch Grants		4.00				4.00	
<b>6</b>	<b>Healthy Kids - Healthy Schools</b>						<b>11.50</b>	
	HKHS Physical Health & Nutrition		10.00				10.00	<i>Per school district \$200k</i>
	HKHS Lead in water	1.50					1.50	
	HKHS T-12 Lighting						-	
7	Skills Center Minor Works	5.14					5.14	
8	West Sound Technical Skills Center Addition and Modernization	40.61		0.76			41.36	
9	New Market Skills Center Preservation						-	
10	Sno-Isle Tech Skills Center Roofing Preservation						-	
11	Sno-Isle Tech Skills Center Maritime Preservation						-	
12	Wenatchee Valley Phases 1&2						-	
13	Wenatchee Valley Phase 3B						-	
14	Rainier Beach High School Campus Skills Center						-	
15	Tri-Tech Skills Center Core Modernization						-	
16	Columbia Basin Phase II						-	
17	Wenatchee Valley Phase 3A						-	
18	Wenatchee Valley Phase 4						-	
19	Puget Sound Skills Center Phase 2						-	
20	K-12 Capital Programs Administration		4.84				4.84	
21	Chief Leschi HVAC project	15.00				10.00	25.00	
22	Green schools: Stormwater Infrastructure Projects				0.58		0.58	
<b>23</b>	<b>Distressed Schools</b>						<b>21.74</b>	
	Cascadia Technical Academy	0.25					0.25	
	Crescent Elementary						-	
	Ingraham High School Skills Center	0.53					0.53	
	Tacoma Maritime Skills Center	8.00					8.00	
	Rainier Beach Skills Center	9.92					9.92	
	Seattle Skills Center	2.20					2.20	
	Stevenson Carson High School	0.75					0.75	
	Washington Middle School (Seattle)	0.10					0.10	

24	Agricultural Science in Schools	5.00					5.00
25	Capital Assistance to Small School Districts	3.98					3.98
26	Student Isolation Removal						-
	<b>Grand Total</b>	<b>577.35</b>	<b>277.85</b>	<b>0.76</b>	<b>0.58</b>	<b>15.00</b>	<b>871.53</b>